

Appropriation Unit	FY 01 General Funds Appropriated	FY 01 General Funds Budget Cut	FY 01 General Funds Net of Cuts
Legislative	\$22,675,014	(\$484,605)	\$22,190,409
Attorney General	\$7,574,751	(\$378,738)	\$7,196,013
District Attorneys & Staff	\$12,950,219	\$0	\$12,950,219
Judicial Performance	\$359,292	\$0	\$359,292
Supreme Court	\$28,175,490	(\$583,033)	\$27,592,457
Capital Defense Counsel	\$0	(\$53,227)	(\$53,227)
Capital Post-Conviction Counsel	\$0	(\$49,364)	(\$49,364)
Ethics Commission	\$546,300	(\$27,315)	\$518,985
Governor's Office	\$2,400,273	(\$135,014)	\$2,265,259
Governor's Mansion	\$617,291	(\$30,865)	\$586,426
Auditor's Office	\$6,844,263	(\$342,213)	\$6,502,050
Finance & Administration	\$15,173,449	(\$409,471)	\$14,763,978
Gaming Commission	\$5,568,968	(\$278,448)	\$5,290,520
Tax Commission-Support & License Tags	\$45,210,273	(\$2,289,889)	\$42,920,384
Treasurer's Office - Support	\$736,327	(\$36,816)	\$699,511
General Ed, Uniform Mill., Vocational Ed	\$217,579,955	(\$26,549,613)	\$191,030,342
Uniform Millage	\$21,400,000	\$0	\$21,400,000
Chickasaw Interest	\$12,280,436	\$0	\$12,280,436
Adequate Education & Minimum Program	\$1,162,678,973	\$0	\$1,162,678,973
Schools for the Blind & Deaf	\$10,264,472	\$0	\$10,264,472
Educational Television Authority	\$7,172,404	(\$358,615)	\$6,813,789
Library Commission	\$11,235,938	(\$207,865)	\$11,028,073
PERS - Bee Barnard Trust	\$47,760	\$0	\$47,760
Institutions of Higher Learning - Support	\$331,476,447	(\$16,323,822)	\$315,152,625
Student Financial Aid	\$23,360,340	\$0	\$23,360,340
University Research Center	\$3,786,163	(\$189,308)	\$3,596,855
University Medical Center	\$157,876,696	(\$7,893,835)	\$149,982,861
Community & Junior Colleges - Board	\$8,187,813	\$0	\$8,187,813
Community & Junior Colleges - Support	\$144,689,238	(\$7,114,461)	\$137,574,777
Health Department	\$44,449,090	(\$2,222,455)	\$42,226,635
Mental Health	\$220,428,633	(\$11,212,321)	\$209,216,312
Agriculture & Commerce	\$10,465,888	(\$523,295)	\$9,942,593
Board of Animal Health	\$1,598,862	(\$79,943)	\$1,518,919
Veterinary Diagnostic Laboratory	\$1,280,819	(\$64,041)	\$1,216,778
Fair Comm.-County Livestock Shows	\$225,069	(\$11,253)	\$213,816
Alcorn State University - Agricultural	\$5,468,257	(\$266,660)	\$5,201,597
MSU - Ag & Forestry Experiment Station	\$22,150,515	(\$1,080,170)	\$21,070,345
MSU - Cooperative Extension	\$24,097,530	(\$1,175,116)	\$22,922,414
MSU - Forest & Wildlife Research Center	\$5,920,578	(\$288,717)	\$5,631,861
MSU - College of Veterinary Medicine	\$11,573,233	(\$564,369)	\$11,008,864
Mississippi Development Authority	\$36,637,190	(\$1,636,859)	\$35,000,331
Archives & History	\$8,698,765	(\$442,438)	\$8,256,327
Beauvoir Shrine	\$112,500	\$0	\$112,500
Environmental Quality	\$17,461,333	(\$493,067)	\$16,968,266
Forestry Commission	\$21,738,002	(\$1,086,900)	\$20,651,102
Grand Gulf Military Park	\$267,781	(\$13,389)	\$254,392
Marine Resources	\$2,596,647	(\$129,832)	\$2,466,815
Mississippi River Parkway Commission	\$25,800	(\$1,290)	\$24,510
Soil & Water Conservation Commission	\$1,013,188	(\$53,659)	\$959,529
Tenn-Tom Waterway Develop. Authority	\$124,804	(\$6,240)	\$118,564
Wildlife, Fisheries & Parks	\$15,734,150	(\$786,708)	\$14,947,442
Corrections	\$243,421,984	(\$12,171,099)	\$231,250,885
Medicaid Div., Office of Governor	\$220,674,950	\$0	\$220,674,950
Human Services	\$94,528,128	(\$4,726,406)	\$89,801,722
Rehabilitation Services	\$9,715,757	(\$100,000)	\$9,615,757
Mississippi Emergency Management	\$3,917,095	\$0	\$3,917,095
Military Department	\$6,002,653	(\$307,313)	\$5,695,340
Bureau of Narcotics	\$12,079,783	(\$653,989)	\$11,425,794
Department of Public Safety	\$52,096,829	(\$2,752,461)	\$49,344,368
Veterans' Affairs Board	\$3,413,466	(\$182,521)	\$3,230,945
Tax Commission-Homestead Exemption	\$76,300,000	\$0	\$76,300,000
Arts Commission	\$1,979,509	(\$98,975)	\$1,880,534
State Aid Roads- Bridge Rehabilitation	\$0	\$0	\$0
Bank Service Charges & Debt Service	\$174,165,473	\$0	\$174,165,473
Rural Fire Truck	\$2,850,000	\$0	\$2,850,000
TOTAL	\$3,614,082,806	(\$106,868,003)	\$3,504,364,803