

GOVERNOR'S MANSION
BUDGET REPORT
FISCAL YEAR 2000
FUND # 2102

Table with columns: Minor Obj Code, Minor Obj Code Name, JULY 99 (Actual), AUG 99 (Actual), SEPT 99 (Actual), OCT 99 (Actual), NOV 99 (Actual), DEC 99 (Actual), JAN 00 (Actual), FEB 00 (Actual), MAR 00 (Estimated), APRIL 00 (Estimated), MAY 00 (Estimated), JUNE 00 (Estimated), JULY (Lapse) (Estimated), AUG (Lapse) (Estimated), TOTAL EXPENSES, FY 2000 BUDGET, SURPLUS (DEFICIT). Rows include various categories like SALARIES AND WAGES, TRAVEL, EMPLOYEE TRAINING, etc.