

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	<b>Fiscal Year 2003 General Fund Allotments</b>			(not inclusive of reappropriations)											
2					<b>FY 03</b>					<b>FY 03</b>		<b>FY 03</b>	<b>FY 03</b>		
3					<b>General Funds</b>	Conference	Conference			<b>Budget Cont. Funds</b>		<b>APPROPRIATED</b>	<b>General Funds</b>	<b>First Allotment</b>	
4	Bill	Number	Appropriation Unit		<b>Appropriated</b>	ovr(undr) LBR	ovr(undr) GBR			<b>Appropriated</b>		<b>GENERAL &amp; BCF</b>	<b>First Allotment</b>	<b>%</b>	
5												0			
6	H	1799	Legislative		21,722,102		#REF!			0		21,722,102	15,839,066	72.92%	
7	H	1807	Attorney General		5,963,330		#REF!			1,200,000		7,163,330	2,981,665	50.00%	
8	H	1808	District Attorneys & Staff		12,817,065		#REF!			156,619		12,973,684	5,408,514	42.20%	
9	S	3132	Judicial Performance		341,811		#REF!			0		341,811	164,465	48.12%	
10	H	1811	Supreme Court		24,334,166					599,184		24,933,350	11,962,481	49.16%	
11	H	1812	Capital Defense Counsel		610,279		#REF!			0		610,279	274,625	45.00%	
12	H	1813	Capital Post-Conviction Counsel		647,702		#REF!			0		647,702	325,101	50.19%	
13	S	3131	Ethics Commission		517,606		#REF!			0		517,606	245,862	47.50%	
14	S	3134	Governor's Office		2,117,424		#REF!			25,364		2,142,788	961,855	45.43%	
15	S	3134	Governor's Mansion		468,085		#REF!			5,677		473,762	212,781	45.46%	
16	S	3133	Auditor's Office		5,853,200		#REF!			69,777		5,922,977	2,859,276	48.85%	
17	S	3126	Finance & Administration		12,947,671		#REF!			354,840		13,302,511	5,826,452	45.00%	
18	S	3127	Gaming Commission		3,889,418		#REF!			0		3,889,418	1,750,238	45.00%	
19	S	3130	Tax Commission-Support & License Tags		44,578,322					2,283,626		46,861,948	21,961,787	49.27%	
20	S	3137	Treasurer's Office - Support		583,022		#REF!			0		583,022	262,360	45.00%	
21	H	1801	General Ed, Uniform Mill., Vocational Ed		139,924,429		#REF!			0		139,924,429	69,003,871	49.32%	
22	H	1802	Chickasaw Interest		9,249,612		#REF!			0		9,249,612	4,162,325	45.00%	
23	H	1803	Adequate Education		1,343,060,163		#REF!			87,226,370		1,430,286,533	604,377,073	45.00%	
24	H	1804	Schools for the Blind & Deaf		10,463,632		#REF!			0		10,463,632	4,708,634	45.00%	
25	H	1805	Educational Television Authority		5,847,376		#REF!			0		5,847,376	2,631,319	45.00%	
26	H	1806	Library Commission		10,336,551		#REF!			0		10,336,551	5,219,618	50.50%	
27	H	1800	PERS - Bee Barnard Trust		32,400		#REF!			0		32,400	14,580	45.00%	
28	S	3141 & 3142	Institutions of Higher Learning - Support		257,826,858		#REF!			37,324,825 x		295,151,683	128,913,428	50.00%	
29	S	3143	Student Financial Aid		27,520,933		#REF!			0		27,520,933	19,264,653	70.00%	
30	S	3145	University Research Center		2,934,466		#REF!			150,000		3,084,466	1,467,233	50.00%	
31	S	3144	University Medical Center		125,038,150		#REF!			5,000,000		130,038,150	62,519,075	50.00%	
32	S	3139	Community & Junior Colleges - Board		6,368,903		#REF!			0		6,368,903	2,866,006	45.00%	
33	S	3140	Community & Junior Colleges - Support		112,324,626		#REF!			10,325,781 x		122,650,407	50,556,079	45.01%	
34	H	1787	Health Department		30,351,556		#REF!			0		30,351,556	13,929,401	45.89%	
35	S	3167	Mental Health		188,967,719		#REF!			0		188,967,719	88,953,487	47.07%	
36	S	3147	Agriculture & Commerce		7,541,823		#REF!			275,847		7,817,670	3,393,800	45.00%	
37	S	3151	Board of Animal Health		1,224,059		#REF!			0		1,224,059	550,826	45.00%	
38	S	3152	Veterinary Diagnostic Laboratory		1,117,741		#REF!			0		1,117,741	653,827	58.50%	
39	S	3154	Fair Comm.-County Livestock Shows		209,010		#REF!			0		209,010	90,266	43.19%	
40	S	3155	Alcorn State University - Agricultural		4,288,719		#REF!			55,000		4,343,719	2,144,359	50.00%	
41	S	3156	MSU - Ag & Forestry Experiment Station		17,294,226		#REF!			1,538,000		18,832,226	8,647,113	50.00%	
42	S	3158	MSU - Cooperative Extension		19,117,521		#REF!			1,552,000		20,669,521	9,558,760	50.00%	
43	S	3159	MSU - Forest & Wildlife Research Center		4,636,736		#REF!			255,000		4,891,736	2,318,368	50.00%	
44	S	3157	MSU - College of Veterinary Medicine		9,364,495		#REF!			2,300,000		11,664,495	5,241,117	55.97%	
45	S	3146	Mississippi Development Authority		21,401,601		#REF!			1,928,406		23,330,007	11,043,423	51.60%	
46	H	1797	Archives & History		5,791,621		#REF!			668,998		6,460,619	2,606,229	45.00%	
47	H	1788	Beauvoir Shrine		111,139		#REF!			0		111,139	105,582	95.00%	
48	H	1789	Environmental Quality		13,817,939		#REF!			0		13,817,939	6,218,073	45.00%	

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1	<b>Fiscal Year 2003 General Fund Allotments</b>			(not inclusive of reappropriations)											
2					<b>FY 03</b>					<b>FY 03</b>		<b>FY 03</b>		<b>FY 03</b>	
3				<b>General Funds</b>		Conference		Conference		<b>Budget Cont. Funds</b>		<b>APPROPRIATED</b>		<b>General Funds</b>	<b>First Allotment</b>
4	Bill	Number	Appropriation Unit	<b>Appropriated</b>		ovr(undr) LBR		ovr(undr) GBR		<b>Appropriated</b>		<b>GENERAL &amp; BCF</b>		<b>First Allotment</b>	<b>%</b>
5												0			
49	H	1785	Forestry Commission	18,870,596				#REF!		224,337		19,094,933		8,491,768	45.00%
50	H	1791	Grand Gulf Military Park	210,604				#REF!		0		210,604		105,151	49.93%
51	H	1756	Marine Resources	1,913,517				#REF!		0		1,913,517		861,083	45.00%
52	H	1790	Mississippi River Parkway Commission	25,488				#REF!		0		25,488		19,725	77.39%
53	H	1792	Soil & Water Conservation Commission	718,448				#REF!		8,475		726,923		323,301	45.00%
54	S	3162	Tenn-Tom Waterway Develop. Authority	96,935				#REF!		0		96,935		48,467	50.00%
55	H	1793	Wildlife, Fisheries & Parks	12,059,057				#REF!		5,000		12,064,057		5,426,576	45.00%
56	S	3163	Corrections	237,725,243				#REF!		2,069,066		239,794,309		85,810,830	36.10%
57	H	1794	Medicaid Div., Office of Governor	246,826,757				#REF!		3,017,795		249,844,552		70,962,683	28.75%
58	H	1795	Human Services	74,679,689				#REF!		219,172		74,898,861		32,385,735	43.37%
59	H	1796	Rehabilitation Services	7,389,612				#REF!		14,028 x		7,403,640		3,325,325	45.00%
60	S	3160	Mississippi Emergency Management	2,670,478				#REF!		1,323,390		3,993,868		1,277,979	47.86%
61	S	3161	Military Department	4,695,970				#REF!		531,399		5,227,369		2,119,673	45.14%
62	S	3164	Bureau of Narcotics	9,536,520				#REF!		113,424		9,649,944		4,291,434	45.00%
63	S	3165	Department of Public Safety	42,842,128				#REF!		507,193		43,349,321		19,313,667	45.08%
64	S	3166	Veterans' Affairs Board	2,429,586				#REF!		121,289		2,550,875		1,154,055	47.50%
65	S	3130	Tax Commission-Homestead Exemption	75,377,073						922,927		76,300,000		37,688,536	50.00%
66	H	1798	Arts Commission	1,316,770				#REF!		0		1,316,770		592,546	45.00%
67	S	3183	State Aid Roads- Bridge Rehabilitation	19,758,079	*			#REF!		241,921		20,000,000		9,758,079	49.39%
68	S	3138	Bank Service Charges & Debt Service	227,926,123				#REF!		2,790,276		230,716,399		227,926,123	100.00%
69															
70			<b>TOTAL</b>	<b>3,500,623,880</b>		<b>0</b>		<b>#REF!</b>		<b>165,405,006</b>		<b>3,666,028,886</b>		<b>1,694,077,789</b>	<b>48.39%</b>
71															