







Minor Obj Code	JULY (Lapse) (ESTIMATED)	AUG (Lapse) (ESTIMATED)	Total Act. Expenses FY2002	FY2002 Appropriation	FY2002 Balance	1st Allotment	1st Allot Balance	
<b>A</b>								
60010			445,310	0				
60011			0	0				
60015			-381	-1,129				
60055			485					
60060			40,293	0				
60110			43,016	0				
60120			35,407	0				
60130			1,851	0				
60140			21,742	0				
60150			1,012	0				
60298			0	0				
	0	0	<b>588,734</b>	<b>1,741,616</b>	<b>1,152,882</b>	<b>806,308</b>	<b>217,574</b>	-1128.509054
<b>A2</b>								
60310			1,044	0				
60311			1,947	0				
60320			4,938	0				
60360			42	0				
60410			1,109	0				
60411			5,222	0				
60420			403	0				
60430			322	0				
60440			6,131	0				
60460			317	0				
60490			0	0				
60540			1,581	0				
60598			0	0				
	0	0	<b>23,054</b>	<b>36,000</b>	<b>12,946</b>	<b>25,000</b>	<b>1,946</b>	
<b>B</b>				0				
61020			2,585	0				
61110			3,007	0				
61122			9,715	0				
61123			4	0				
61124			716	0				
61134			3,430	0				
61142			5,755	0				
61170			780	0				
61190			420	0				7,509 PLUS 20,919 FOR MOVE TO WOOLFOLK
61220			0	0				

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61310			0		0			
61340			603					
61420			2,623					
61440			4,075		0			
61460			3,278		0			LEASE PAYMENT ON EXPEDITION (725 @ 12 MONTHS) SILLERS BLDG (4 MONTHS AT 5,354=21,416) WOOLFOLK (8 MONTHS AT 8,815=70,520)
61470			32,080		0			
61490			595		0			
61520			0		0			
61540			0		0			
61550			1,902		0			
61590			0		0			
61615			391		0			
61616			0		0			
61617			0		0			
61618			0		0			
61620			58		0			
61624			0		0			
61651			1,584		0			
61653			780		0			
61660			0		0			
61661			0		0			
61680			8,421		0			1 TEMP FROM EXPRESS FOR FULL YR AND 1 FOR JULY
61683			121		0			INTERNS (PLUGGED #)
61690			2,963		0			
61698			0		0			1 LEG LIA
61700			4,211		0			11287.75
61720			87,430		0			
61730			91		0			
61801			0		0			LEG LIA (2722) INTERNS (3588)
61802			0		0			LEG LIA (638) INTERNS (841)
61902			0		0			
61914			57		0			
61917			1,332		0			
61921			0		0			
61932			1,755		0			PAGERS 412.88 @ 12 MONTHS
61961			154		0			
61962			176		0			
61986			1,612		0			522,000
61994			0		0			
61998			878		0			-419,000
	0	0	<b>183,583</b>	<b>419,000</b>	<b>235,417</b>	<b>254,000</b>	<b>70,417</b>	103,000 522000

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<b>C</b>									
62110			1,524	0					
62120			300	0					
62130			2,124	0					
62140			0	0					
62150			741	0					
62160			0	0					
62210			698	0					MONTHLY AVERAGE OF 350 @12 MONTHS
62241			67	0					
62251			62	0					
62290			0	0					
62330			0	0					
62331			1,054	0					MONTHLY AVERAGE OF 676.25 @12 MONTHS
62340			196	0					
62410			0	0					
62420			0	0					
62450			0	0					
62470			472	0					
62475			267	0					
62555			0	0					
62590			491	0					
62595			0	0					
62800			843	0					PLUGGED # 58,000
62998			60	0					-34,000
	0	0	<b>8,898</b>	<b>34,000</b>	<b>25,102</b>	<b>12,000</b>	<b>3,102</b>		24,000 68000
<b>D</b>									
63330			0	0					ERICH WILL HELP ME SPREAD THIS
63380		0	0	0					
63421			0	0					
63462			0	0					
63490			0	0					
	0	0	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>2,250</b>	<b>2,250</b>		
<b>E</b>									
65040			0	0					
89150			0	0					
	0	0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Totals	0	0	<b>804,270</b>	<b>2,235,616</b>	<b>1,431,346</b>	<b>1,099,558</b>	<b>295,288</b>		