

DEFICIT APPROPRIATIONS FY 96-01

Fiscal Year	Bill Number	Agency	General Funds	Special Funds	TOTAL FUNDS
96	S 2513	State Board of Cosmetology	\$0	\$11,180	\$11,180
			\$0	\$11,180	\$11,180
97	S2594	Board of Animal Health & Veterinary Diagnostic Lab	\$6,000	\$0	\$6,000
97	S3089	Agriculture & Commerce - Farmers Central Market	\$0	\$32,000	\$32,000
97	S3048	Board of Dental Examiners	\$0	\$37,000	\$37,000
97	S3047	Pat Harrison Waterway District	\$0	\$60,000	\$60,000
97	S3097	Mississippi Real Estate Commission	\$0	\$50,000	\$50,000
97	S3049	Department of Transportation	\$0	\$30,003,454	\$30,003,454
97	S2593	Veterans Memorial Stadium	\$0	\$71,000	\$71,000
			\$6,000	\$30,253,454	\$30,259,454
98	S2643	Board of Animal Health	\$10,000	\$0	\$10,000
98	S2645	Commission on Judicial Performance - Expenses	\$33,500	\$0	\$33,500
98	S2639	State Board of Architecture - Expenses	\$0	\$2,700	\$2,700
98	S2635	Banking & Consumer Finance - Expenses	\$0	\$127,350	\$127,350
98	S2636	Board of Dental Examiners - Expenses	\$0	\$9,200	\$9,200
98	S2637	Board of Funeral Services - Expenses	\$0	\$7,000	\$7,000
98	S2737	Pat Harrison Waterway District - Expenses	\$0	\$135,000	\$135,000
98	S3184	Professional Counselor Licensing Board - Expenses	\$0	\$23,414	\$23,414
			\$43,500	\$304,664	\$348,164
99	S2640	Board of Animal Health - Expenses	\$421,994	\$0	\$421,994
99	S2337	MS Authority for Educational Television - New Tower	\$1,585,000	\$0	\$1,585,000
99	S3056	Human Services - Economic Assistance - Medicaid Eligibility	\$2,400,000	\$0	\$2,400,000
99	S2643	Commission on Judicial Performance - Expenses	\$15,000	\$0	\$15,000
99	S2642	Marine Resources - Expenses	\$735,705	\$0	\$735,705
99	S3057	Mental Health - Expenses	\$4,015,000	\$0	\$4,015,000
99	S3084	MS Athletic Commission - Expenses	\$0	\$10,000	\$10,000
99	S3085	MS Coast Coliseum Commission - Expenses	\$0	\$350,000	\$350,000
99	S3063	Board of Dental Examiners - Contractual Services	\$0	\$30,000	\$30,000
99	S2647	Board of Engineers & Land Surveyors - Travel	\$0	\$9,000	\$9,000
99	S2639	State Treasurer's Office - Expenses	\$0	\$533,361	\$533,361
			\$9,172,699	\$932,361	\$10,105,060
2000	S2873	MS Athletic Commission - Expenses	\$0	\$10,000	\$10,000
2000	S2893	Fair & Coliseum Commission - Expenses	\$0	\$90,000	\$90,000
2000	S2874	State Treasurer's Office - Expenses	\$0	\$60,000	\$60,000
			\$0	\$160,000	\$160,000
2001	S3043	Fair Commission - Contractual Services & Equipment	\$0	\$250,979	\$250,979
2001	S3043	Fair Commission - Dixie National - Contractual Services	\$0	\$43,240	\$43,240
2001	S3074	Real Estate Commission - Expenses	\$0	\$40,000	\$40,000
2001	S3050	Treasury - Statewide Collateral Pool Upgrade	\$0	\$225,000	\$225,000
			\$0	\$559,219	\$559,219
		Total	\$9,222,199	\$32,220,878	\$41,443,077