State of Mississippi
Form MBR-1-01

REQUEST BY FUNDING SOURCE

Southern States Energy Board - Fund 2106

Agency

Consolidate Funding Sources to No More Than Six and List	(1) FY 2003 Actual Amount	% Of Line Item	% Of Total Budget	(2) FY 2004 Estimated Amout	% Of Line Item	% Of Total Budget	(3) FY 2005 Requested Amount	% Of Line Item	% Of Total Budget
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Salaries	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Travel	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	28,725	100.0%		27,288	100.0%		29,077	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Contractual	**28,725**	**100.0%**	**100.0%**	**27,288**	**100.0%**	**100.0%**	**29,077**	**100.0%**	**100.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Commodities	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Oth. Than Equip.	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Equipment	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Subs., Lns. & Gr.	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	28,725	100.0%		27,288	100.0%		29,077	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
TOTAL	**28,725**	**100.0%**	**100.0%**	**27,288**	**100.0%**	**100.0%**	**29,077**	**100.0%**	**100.0%**

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