State of Mississippi
Form MBR-1-01

REQUEST BY FUNDING SOURCE

Energy Council - Fund 2104

Agency

Consolidate Funding Sources to No More Than Six and List	(1) FY 2003 Actual Amount	% Of Line Item	% Of Total Budget	(2) FY 2004 Estimated Amout	% Of Line Item	% Of Total Budget	(3) FY 2005 Requested Amount	% Of Line Item	% Of Total Budget
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Salaries	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Travel	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	24,698	100.0%		23,463	100.0%		32,000	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Contractual	**24,698**	**100.0%**	**100.0%**	**23,463**	**100.0%**	**100.0%**	**32,000**	**100.0%**	**100.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Commodities	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Oth. Than Equip.	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Equipment	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Subs., Lns. & Gr.	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	24,698	100.0%		23,463	100.0%		32,000	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
TOTAL	**24,698**	**100.0%**	**100.0%**	**23,463**	**100.0%**	**100.0%**	**32,000**	**100.0%**	**100.0%**

DAVID REILLY,LBO,6-93