

REQUEST BY FUNDING SOURCE

National Conference of Commission on Uniform State Laws

Agency

| Consolidate Funding<br>Sources to No More<br>Than Six and List | (1)<br>FY 2003<br>Actual<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | (2)<br>FY 2004<br>Estimated<br>Amout | % Of<br>Line<br>Item | % Of<br>Total<br>Budget | (3)<br>FY 2005<br>Requested<br>Amount | % Of<br>Line<br>Item | % Of<br>Total<br>Budget |
|----------------------------------------------------------------|------------------------------------|----------------------|-------------------------|--------------------------------------|----------------------|-------------------------|---------------------------------------|----------------------|-------------------------|
| 1. General                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 2. Federal                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 3. Other (Specify)                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 4.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 5.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 6.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| Total Salaries                                                 | 0                                  | 0.0%                 | 0.0%                    | 0                                    | 0.0%                 | 0.0%                    | 0                                     | 0.0%                 | 0.0%                    |
| 1. General                                                     | 4,698                              | 100.0%               |                         | 3,000                                | 100.0%               |                         | 5,000                                 | 100.0%               |                         |
| 2. Federal                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 3. Other (Specify)                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 4.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 5.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 6.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| Total Travel                                                   | 4,698                              | 100.0%               | 16.5%                   | 3,000                                | 100.0%               | 10.9%                   | 5,000                                 | 100.0%               | 16.4%                   |
| 1. General                                                     | 23,600                             | 100.0%               |                         | 24,000                               | 100.0%               |                         | 25,100                                | 100.0%               |                         |
| 2. Federal                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 3. Other (Specify)                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 4.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 5.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 6.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| Total Contractual                                              | 23,600                             | 100.0%               | 82.9%                   | 24,000                               | 100.0%               | 87.6%                   | 25,100                                | 100.0%               | 82.6%                   |
| 1. General                                                     | 0                                  | 0.0%                 |                         | 300                                  | 100.0%               |                         | 300                                   | 100.0%               |                         |
| 2. Federal                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 3. Other (Specify)                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 4.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 5.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 6.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| Total Commodities                                              | 0                                  | 0.0%                 | 0.0%                    | 300                                  | 100.0%               | 1.1%                    | 300                                   | 100.0%               | 1.0%                    |
| 1. General                                                     | 182                                | 100.0%               |                         | 400                                  | 100.0%               |                         | 300                                   | 100.0%               |                         |
| 2. Federal                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 3. Other (Specify)                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 4.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 5.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 6.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| Total Oth. Than Equip.                                         | 182                                | 100.0%               | 0.6%                    | 400                                  | 100.0%               | 1.5%                    | 300                                   | 100.0%               | 1.0%                    |
| 1. General                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 2. Federal                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 3. Other (Specify)                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 4.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 5.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 6.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| Total Equipment                                                | 0                                  | 0.0%                 | 0.0%                    | 0                                    | 0.0%                 | 0.0%                    | 0                                     | 0.0%                 | 0.0%                    |
| 1. General                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 2. Federal                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 3. Other (Specify)                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 4.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 5.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 6.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| Total Subs., Lns. & Gr.                                        | 0                                  | 0.0%                 | 0.0%                    | 0                                    | 0.0%                 | 0.0%                    | 0                                     | 0.0%                 | 0.0%                    |
| 1. General                                                     | 28,480                             | 100.0%               |                         | 27,400                               | 100.0%               |                         | 30,400                                | 100.0%               |                         |
| 2. Federal                                                     | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 3. Other (Specify)                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 4.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 5.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| 6.                                                             | 0                                  | 0.0%                 |                         | 0                                    | 0.0%                 |                         | 0                                     | 0.0%                 |                         |
| TOTAL                                                          | 28,480                             | 100.0%               | 100.0%                  | 27,400                               | 100.0%               | 100.0%                  | 30,400                                | 100.0%               | 100.0%                  |

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