

**CONTINUATION AND EXPANDED REQUEST**

Program No. \_\_\_\_\_ of \_\_\_\_\_ Programs

Agency \_\_\_\_\_

SUM OF ALL PROGRAMS  
Program \_\_\_\_\_

	FY 2002 Actual				FY 2004 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY03 Total Request = FY02 Estimated + FY03 Incr.(Decr.) for Continuation + FY03 Expansion/Reduction of Existing Activities + FY03 New Activities.

Note:

- 1) Adjust Print Range to cover programs used.
- 2) Do Not enter cents. Use only whole numbers

**CONTINUATION AND EXPANDED REQUEST**

Program No. 1 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans & Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) for Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 2 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 3 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 4 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 5 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 6 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 7 of \_\_\_\_\_ Programs

Agency \_\_\_\_\_

Program \_\_\_\_\_

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

Program No. 8 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 9 of \_\_\_\_\_ Programs

Agency \_\_\_\_\_

Program \_\_\_\_\_

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 10 of \_\_\_\_\_ Programs

Agency \_\_\_\_\_

Program \_\_\_\_\_

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 11 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001				FY 2002			
	Actual				Estimated			
	(1) General	(2) Federal	(3) Other	(4) Total	(5) General	(6) Federal	(7) Other	(8) Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003				FY 2003			
	Increase/Decrease for Continuation				Expansion/Reduction of Existing Activities			
	(9) General	(10) Federal	(11) Other	(12) Total	(13) General	(14) Federal	(15) Other	(16) Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003				FY 2003			
	New Activities				Total Request			
	(17) General	(18) Federal	(19) Other	(20) Total	(21) General	(22) Federal	(23) Other	(24) Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 12 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 13 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 14 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001 Actual				FY 2002 Estimated			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 Increase/Decrease for Continuation				FY 2003 Expansion/Reduction of Existing Activities			
	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003 New Activities				FY 2003 Total Request			
	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	General	Federal	Other	Total	General	Federal	Other	Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program No. 15 of \_\_\_\_\_ Programs

Agency

Program

	FY 2001				FY 2002			
	Actual				Estimated			
	(1) General	(2) Federal	(3) Other	(4) Total	(5) General	(6) Federal	(7) Other	(8) Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003				FY 2003			
	Increase/Decrease for Continuation				Expansion/Reduction of Existing Activities			
	(9) General	(10) Federal	(11) Other	(12) Total	(13) General	(14) Federal	(15) Other	(16) Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2003				FY 2003			
	New Activities				Total Request			
	(17) General	(18) Federal	(19) Other	(20) Total	(21) General	(22) Federal	(23) Other	(24) Total
Salaries, Wages, Fringe	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0	0	0
Commodities	0	0	0	0	0	0	0	0
Other Than Equipment	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Subsidies, Loans, and Grants	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Positions (FTE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: FY02 Total Request = FY01 Estimated + FY02 Incr.(Decr.) For Continuation + FY02 Expansion/Reduction of Existing Activities + FY02 New Activities.