

MATH HIT LIST

12/21/2001		Cost (in millions)	State Dollars	Fed Match
Program Name	Description	Total	Total	Total
HOPE for Mississippi-	Senior Prescription Drugs Assistance Program for 65 and Older, 200 FPL, Year 1 (Section 1115 Medicaid Waiver)	\$17.40	\$4.35	\$13.05
Cardiovascular Disease Demonstration Pilot- Target <u>uninsured initially</u> .	enrollees in counties with high incidence of cardiovascular disease. Will provide regular Medicaid benefits plus targeted case management.	\$18.12	\$4.53	\$13.59
Diabetes Demonstration Pilot- Target <u>uninsured initially</u> .	phase in statewide program, beginning with 5000 enrollees in counties with high incidence of diabetes. Will provide regular Medicaid benefits plus targeted case management.	\$25.15	\$6.29	\$18.86
Breast and Cervical Cancer Prevention	1)will provide MD visit for Pap test (and lab interpretation) and clinical breast exam, 2) screening mammograms for women age 40-50 or any age woman who is at high risk or MD discovers a mass upon clinical breast exam, who have no health insurance and are not covered under other programs	\$4.40	\$1.10	\$3.30
State and School Health Insurance	Eliminate deductible for Dr. visits, reduce dependent costs, institute a co-pay plan: \$15/\$25 per Dr. visit. Fund with state funds freed up by shifting services currently funded with state funds that could be funded by federally matched funds.	\$17.36	\$16.24	\$1.12
School Nurses	Combine all current funding sources in the state to provide for a nurse in every school statewide (one nurse per 750 students)	\$23.17	\$5.79	\$17.38
Mississippi Access to Care (MAC) All states mandated to provide comm-based services for people with disabilities	Home and Comm-Based Services for Disabled Individuals. 10 year phase in plan. For FY2003 ONLY. (Only \$23,371,000 eligible for federal match) (\$29.34 is not eligible for federal match-for infrastructure, etc.)	\$52.71	\$35.18	\$17.53
TOTALS:		\$158.31	\$73.48	\$84.83
	Total:	\$629.79	\$202.70	\$427.09

Breast and Cervical Cancer
Screening

**Services we are exploring
that will qualify for a federal
match:**

Social worker/psychologist in
schools

pending

Arthritis Demonstation Waiver
(Section 1115)

pending

(B) Diabetes case management will serve 225,000 individuals or all uninsured
and Medicaid benefits to working population in Mississippi identified on
uninsured working population 2000 census.(Section 1115 Medicaid Waiver)

\$145.91

\$36.48

(B)Cardiovascular Disease will serve 225,000 individuals or all uninsured
case management and working population in Mississippi identified on
Medicaid benefits to uninsured 2000 census.(Section 1115 Medicaid Waiver)
working population- too large to
be manageable

\$355.20

\$88.80

\$266.40

**Other services we are
exploring that will partially
qualify for federal match.**

School Nurses

To provide a school nurse per every 750 students-
need 331 more statewide @ \$35,000 per nurse
(salary, benefits,supplies)

\$11.59

Mammagrams

will provide mammagrams for women between
age 40-50 that have no health insurance and are
not covered under other programs.
(\$62.23/screening) or Medicare without co-pay.

\$2.10

Existing programs that are not meeting the needs due to education and infrastructure issues.

Dental Sealants for all eight year old children when molars come in.	Medicaid currently pays for sealants but we have a shortage of dentists, especially in rural areas. CHIP will also cover sealants effective 2002. Medicaid covers sealants but providers say reimbursement too low . Need to educate public that service is available.			
Flouride Protection	Add flouride protection to water supplies statewide- 1,075 wells at \$7,500 per well.	\$9.68	\$2.42	\$7.26
** alternative solution-	Medicaid pays for flouride tablets that can be prescribed to children in rural areas. CHIP children will also be covered 2002. This is a way to address the problem immediately.			
State and School Employee Health Insurance	eliminate deductible for Dr. visits, reduce dependent costs, institute a co-pay plan: \$15/\$25 per Dr. visit	\$31.00		
Mississippi Access to Care (MAC) All states mandated to provide community-based services for people with disabilities. (Olmstead)	Home and Community Based Services for Disabled Individuals. 10 year phase in plan. For FY2003 ONLY. (Only \$23,371,000 eligible for federal match) (\$29.34 uneligible for federal Match-infrastructure)	\$52.71	\$ 35.18 (or \$5.84 + \$29.34)	\$17.52
(A) Diabetes case management to <u>existing Medicaid population</u> - State Plan amendment and legislation only- enact immediately	will require legislation and state plan amendment	\$36.53	\$9.13 choose (A) and (C) or <u>only</u> (B).	\$27.39
(A) Cardiovascular Disease case management to <u>existing Medicaid population</u> - State Plan amendment and legislation only- enact immediately	will require legislation and state plan amendment	\$141.83	\$33.91 choose (A) and (C) or <u>only</u> (B).	\$107.92
Totals:	with diabetes/cardiovascular recommendation (a) and (c)	\$291.73	\$93.19 (includes \$29.34)	\$198.53
Totals:	with diabetes/cardiovascular recommendation (B)	\$571.22	\$160.94 (includes \$29.34)	\$410.28
School Nurses	Combine all current funding sources from grants, Department of Health, Department of Education, Department of Mental Health to provide for state match.(Section 1115 waiver) \$35,000 x 662 nurses	\$23.17	\$5.79	\$17.38
Totals:	with diabetes/cardiovascular recommendation (b)			