

MATH HIT LIST

12/21/2001		Cost (in millions)	Eligible for Fed. Match	State Dollars	Fed Match
Program Name	Description	Total	Total	Total	Total
HOPE for Mississippi-	Senior Prescription Drugs Assistance Program for 65 and Older, 200 FPL, Year 1 (Section 1115 Medicaid Waiver)	\$17.40	\$17.40	\$4.35	\$13.05
(B) Diabetes case management and Medicaid benefits to uninsured working population	will serve 225,000 individuals or all uninsured working population in Mississippi identified on 2000 census.(Section 1115 Medicaid Waiver)	\$145.91	\$145.91	\$36.48	\$109.43
(B)Cardiovascular Disease case management and Medicaid benefits to uninsured working population- too large to be manageable	will serve 225,000 individuals or all uninsured working population in Mississippi identified on 2000 census.(Section 1115 Medicaid Waiver)	\$355.20	\$355.20	\$88.80	\$266.40
Mississippi Access to Care (MAC) All states mandated to provide comm-based services for people with disabilities	Home and Comm-Based Services for Disabled Individuals. 10 year phase in plan. For FY2003 ONLY. (Only \$23,371,000 eligible for federal match) (\$29.34 ineligible for federal match- for infrastructure, etc.)	\$52.71	\$23.37	\$35.18 (or \$5.84 + \$29.34)	\$17.52
TOTALS:		\$571.22	\$541.88	\$164.81	\$406.40

**Services we are exploring
that will qualify for a federal
match:**

Social worker/psychologist in
schools

pending

pending

Arthritis Demonstation Waiver
(Section 1115)

pending

pending

Other services we are exploring that will partially qualify for federal match.

School Nurses

To provide a school nurse per every 750 students-need 331 more statewide @ \$35,000 per nurse (salary, benefits, supplies)

\$11.59 pending- exploring funding by EPSDT screenings and administrative billing. (Department of Health is doing a pilot to explore if nurses can do enough EPSDT screenings to fund his/her position. Kidney Care has put up grant money to pay for this pilot to initially fund 10 sites.) After completion of pilot will pursue putting a nurse in every school.

Mammagrams

will provide mammagrams for women between age 40-50 that have no health insurance and are not covered under other programs.
(\$62.23/screening) or Medicare without co-pay.

\$2.10 pending-
exploring this to
see if we can
provide federally
eligible services
to cover
mammagrams
to all uninsured
women, and
increase access
in rural areas.

Existing programs that are not meeting the needs due to education and infrastructure issues.

Dental Sealants for all eight year old children when molars come in.	Medicaid currently pays for sealants but we have a shortage of dentists, especially in rural areas. CHIP will also cover sealants effective 2002. Medicaid covers sealants but providers say reimbursement too low. Need to educate public that service is available.				
Flouride Protection	Add flouride protection to water supplies statewide- 1,075 wells at \$7,500 per well.	\$9.68	\$9.68	\$2.42	\$7.26
** alternative solution-	Medicaid pays for flouride tablets that can be prescribed to children in rural areas. CHIP children will also be covered 2002. This is a way to address the problem immediately.				
State and School Employee Health Insurance	eliminate deductible for Dr. visits, reduce dependent costs, institute a co-pay plan: \$15/\$25 per Dr. visit	\$31.00	potentially fund with funds freed up by shifting services currently funded with state general funds that could be funded by federal...		
Mississippi Access to Care (MAC) All states mandated to provide community-based services for people with disabilities. (Olmstead)	Home and Community Based Services for Disabled Individuals. 10 year phase in plan. For FY2003 ONLY. (Only \$23,371,000 eligible for federal match) (\$29.34 ineligible for federal Match-infrastructure)	\$52.71	\$23.37	\$ 35.18 (or \$5.84 + \$29.34)	\$17.52

(A) Diabetes case management to <u>existing Medicaid population</u> - State Plan amendment and legislation only- enact immediately	will require legislation and state plan amendment	\$36.53	\$36.53	\$9.13 choose (A) and (C) or <u>only</u> (B).	\$27.39
(C) Diabetes Demonstration Pilot- Target <u>only the uninsured initially.</u>	phase in statewide program, beginning with 5000 enrollees in counties with high incidence of diabetes. Will provide regular Medicaid benefits plus targeted case management.	\$25.14	\$25.14	\$6.29 choose (A) and (C) or <u>only</u> (B).	\$18.87
(A) Cardiovascular Disease case management to <u>existing Medicaid population</u> - State Plan amendment and legislation only- enact immediately	will require legislation and state plan amendment	\$141.83	\$141.83	\$33.91 choose (A) and (C) or <u>only</u> (B).	\$107.92
(C) Cardiovascular Disease Demonstration Pilot- Target <u>only the uninsured initially.</u>	phase in statewide program, beginning with 5000 enrollees in counties with high incidence of diabetes. Will provide regular Medicaid benefits plus targeted case management.	\$18.12	\$18.12	\$ 4.33 choose (A) and (C) or <u>only</u> (B).	\$13.78
Totals:	with diabetes/cardiovascular recommendation (a) and (c)	\$291.73	\$262.39	\$93.19 (includes \$29.34)	\$198.53
Totals:	with diabetes/cardiovascular recommendation (B)	\$571.22	\$541.88	\$160.94 (includes \$29.34)	\$410.28

Totals: with diabetes/cardiovascular recommendation (b)