OFFICE OF GOVERNOR RONNIE MUSGROVE INTEROFFICE MEMORANDUM

TO: GOVERNOR

FROM: RILEY

SUBJECT: MDOT CONSTRUCTION COSTS: BACKGROUND INFO

DATE: 7/17/2000

CC: BOYD

FILE

The estimated cost of the fourth phase of the program, added to the plan in 1994, has increased by \$7 million in six years. (Tim Brown, AP 5/2/00)

Phase 4 is expected to be complete by 2018. 75 miles were added to Phase 4 during the 1999 session. Using data available today, MDOT estimates this new mileage will add approximately \$225 to total cost of the Program. (Press conference 5/1/00)

Phase 4 calls for 694 miles, at an initial projected cost of \$1.2 billion, now revised to \$1.9 billion. (Hinds County Gazette, 5/4/00)

Phase 4 has no construction contracts let. Originally called for 619 miles, but 75 additional miles added for a total of 964. HB 1302 (1994) added Phase 4 and also extended the funding of the 1987 4-lane program until Phase 4 complete. (Danny Miller, MDOT, 7/13/00)